| Attachment#_ | |
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| Page/ | _of |

| RESOLUTIC | NO. | 1 |
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WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2003; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment and incorporated herein by reference.

Adopted this 28th day of October, 2003.

| | Leon County, Florida |
|---|---|
| Attest: Bob Inzer, Clerk of the Court | by: Tony Grippa, Chairman Board of County Commissioners |
| Leon County, Florida | |
| by: | |
| Approved as to Form: Leon County Attorney's Office | |
| by: Herbert W. A. Thiele, Esq. | |

County Attorney

| | 1 |
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| Attachment# | |
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| Page | 07 |
| EW 2002 | |

| Public Services Community Development Management Services- Public Works I Other - OMB | DE | EPARTMEN | TAL BUDGET AME | NDMENT REQ | UES | ST FORM | - |
|--|--------------------|---------------------------------------|-----------------------------------|---------------------------------------|------|-------------------------|------|
| Parwez Alam | DATE: | | | COUNTY ADMINIS | TRAI | OR: | |
| AGENDA ITEM #: MANAGEMENT & BUDGET DIRECTOR: | AGENDA DATE: | | | | | | _ |
| DEPARTMENT: | | | | | | | |
| Public Services Community Development Management Services- Public Works Increase Revenue Increas | AGENDA ITEM # | <u> </u> | | MANAGEMENT & I | BUDG | ET DIRECTOR: | |
| Community Development Management Services- Public Works X Other - OMB | DEPARTMENT: | | | | | | _ |
| Account Number | | ☐ Community ☐ Managemen ☐ Public Work | Development t Services- s | Alan Rosenzweig | | . ' | |
| Record Composed Program Account Description Decrease Appropriation □ Increase Appropriation □ | PROGRAM DIRE | CTOR: | | GROUP DIRECTOR: | ; | | |
| Record Composed Program Account Description Decrease Appropriation □ Increase Appropriation □ | | | | | | | |
| Continue | Account | Number | | Increase Revenue | Гх | Decrease Revenue | |
| MIS - Other Contractual Ser. 2,513 | | | Account Description | 1 | | Increase Appropriation | X |
| MIS - Other Contractual Ser. 2,513 | 001.152.54600.519 | | Fac. Mgt - Repair and Maintenance | 109,326 | | | |
| MIS - Repairs & Maintenance 5,166 001.174,54700.513 MIS - Printing 1,000 001.174,54700.513 MIS - Operating Supplies 6,226 001.371.53400.569 Housing - Other Contractual 2,670 001.371.54400.569 Housing - Rentals & Leases 2,088 001.371.54700.569 Housing - Printing 1,333 001.421.55100.539 GIS - Office Supplies 3,145 001.817.58100.515 Planning - Payment to City 173,422 001.174.51200.513 MIS - Salaries & Wages 21,564 001.421.51200.569 Housing - Salaries & Wages 21,564 001.817.51200.569 Housing - Salaries & Wages 21,564 001.817.51200.515 Planning - Payment to City 173,422 001.174.51200.515 Planning - Salaries & Wages 21,564 001.817.51200.515 Planning - Salaries & Wages 77,584 001.817.51200.515 Planning - Salaries & Wages 77,584 001.817.51200.515 Planning - Salaries & Wages 77,584 001.817.51200.515 Planning - Salaries & Wages 9,813 001.950.591122.581 Transfer to Mosquito Control 9,813 001.950.591122.581 Transfer to Mosquito Control 9,813 001.950.591122.581 Transfer from General Fund 9,813 001.950.591122.581 001.950.5 | * | | | | | | |
| MIS - Printing 1,000 | | | | | | | |
| MIS - Operating Supplies 6,226 | | | | · | | | |
| Housing - Other Contractual 2,670 | | | | • | | | |
| Housing - Rentals & Leases 2,088 1,333 1,334 1,333 1,333 1,333 1,334 1,333 1,333 1,333 1,334 1,333 1,333 1,334 1,333 1,333 1,333 1,333 1,333 1,333 1,334 1,333 1,333 1,333 1,333 1,333 1,333 1,333 1,333 1,334 1,333 1,333 1,333 1,334 1,333 1,333 1,333 1,334 1,345 | | | | • | | | |
| Housing - Printing 1,333 3,145 | | | | · · · · · · · · · · · · · · · · · · · | | | |
| GIS - Office Supplies 3,145 173,422 | | | _ | | | | |
| Planning - Payment to City | | | | | | 1 | |
| Housing - Salaries & Wages 21,564 | 001.421.55100.539 | | | | | | |
| Oct A A A A A A A A A | 001.174.51200.513 | | MIS - Salaries & Wages | | | | |
| Transfer - Tax Coll. Commission Planning - Salary & Wages Subtotal Transfer - Tax Coll. Commission Planning - Salary & Wages Subtotal Transfer - Tax Coll. Commission Planning - Salary & Wages Subtotal Transfer to Mosquito Control Transfer to Mosquito Control Transfer from General Fund Mosquito Control - Salaries Total Tota | 001.371.51200.569 | | Housing - Salaries & Wages | | | 21,564 | |
| Planning - Salary & Wages subtotal Fac. Mgt - Repair and Maintenance 9,813 Transfer to Mosquito Control 9,813 122.950.381001.000 Transfer from General Fund Mosquito Control - Salaries 9,813 Planning - Salary & Wages 306,889 Planning - Salary & Wages 9,813 Planning | 001.421.51200.539 | | GIS - Salaries & Wages | | | 77,584 | |
| subtotal subtotal 306,889 49,813 40,22.216.5120.562 Transfer from General Fund Mosquito Control - Salaries 9,813 9,813 40,22.216.5120.562 Total 326,515 326,515 326,515 326,515 327 328,515 328,515 329,813 326,515 328,515 329,813 326,515 328,515 329,813 326,515 320,81 | 001.513.59307.586 | | Transfer - Tax Coll. Commission | | | 124,846 | |
| Fac. Mgt - Repair and Maintenance 9,813 Transfer to Mosquito Control 9,813 122.950.381001.000 122.216.51200.562 Transfer from General Fund Mosquito Control - Salaries 9,813 Total 9,813 Total 326,515 Explanation: In accordance with year end close-out procedures, this budget amendment realigns existing appropriation to maintain positive balances in the appropriate budget control accounts. Approved By: X Board of County | 001.817.51200.515 | 1 | Planning - Salary & Wages | | | 50,163 | |
| Transfer to Mosquito Control 122.950.381001.000 122.216.51200.562 Transfer from General Fund Mosquito Control - Salaries Total Tota | | | subtotal | 306,889 | | 306,889 | |
| Transfer from General Fund 9,813 22.950.381001.000 Mosquito Control - Salaries 9,813 9,813 | 001.152.56400.519 | | | 9,813 | | | |
| Mosquito Control - Salaries Total Total 326,515 326,515 Explanation: In accordance with year end close-out procedures, this budget amendment realigns existing appropriation to maintain positive balances in the appropriate budget control accounts. Approved By: Board of County Commissioners Motion | 001.950.591122.581 | : | Transfer to Mosquito Control | | | 9,813 | |
| Total 326,515 326,515 Explanation: In accordance with year end close-out procedures, this budget amendment realigns existing appropriation to maintain positive balances in the appropriate budget control accounts. Approved By: Board of County Commissioners Motion | 122.950.381001.000 | | - | 9,813 | | | |
| In accordance with year end close-out procedures, this budget amendment realigns existing appropriation to maintain positive balances in the appropriate budget control accounts. Approved By: Board of County Commissioners Motion | 122.216.51200.562 | | Mosquito Control - Salaries | | | 9,813 | |
| to maintain positive balances in the appropriate budget control accounts. Approved By: Board of County Resolution Commissioners Motion | | | | | | | |
| Approved By: X Board of County X Resolution Commissioners Motion | | | | | | igns existing appropria | tion |
| Commissioners | | | | | | | — |
| County Administrator (Routine) | Approved By: | | | | | | |
| | | County Admi | nistrator (Routine) | | | | |

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| | · · · · · · · · · · · · · · · · · · · | COUNTY ADMINIS | TRAT | OR: | |
|---------------------------|---------------------------------------|-------------------------------|-------------|---------------------------------------|--|
| AGENDA DATE: | | | | | |
| | | Parwez Alam | | | |
| AGENDA ITEM #: | | MANAGEMENT & BUDGET DIRECTOR: | | | |
| DEPARTMENT: Legislat | ive Administrative | • | | | |
| Public S | | Alan Rosenzweig | | | |
| Commu | nity Development | J | | | |
| | ment Services- | | | | |
| Public V | | | | | |
| Other | | | | | |
| ROGRAM DIRECTOR: | | GROUP DIRECTOR | | | |
| | | | | | |
| Account Number | | Increase Revenue | X | Decrease Revenue | |
| (Fund-Org-Object-Program) | Account Description | Decrease Appropriation | | Increase Appropriation | |
| 06.431.51200.541 | Trans. Maintenance - Salaries | 20,155 | | | |
| 06.431.53400.541 | Trans. Maintenance - Contract | | | 13,606 | |
| 06.431.54601.541 | Trans. Maintenace - Repair | | | 6,549 | |
| | subtotal | 20,155 | | 20,155 | |
| 06.438.54601.541 | Alt. Stabilization - Repair | 50,833 | | | |
| 06.438.51400.541 | Alt. Stabilization - OT | | | 44,374 | |
| 06.438.52100.541 | Alt. Stabilization - FICA | | | 6,459 | |
| | subtotal | 50,833 | | 50,833 | |
| 10.532.54000.602 | State Attorney - Travel | 2,222 | | | |
| 10.533.51300.603 | Public Defender - Other Salaries | 10,114 | | | |
| 10.533.52200.603 | Public Defender - Retirement | 6,012 | | | |
| 10.533.54000.603 | Public Defender - Travel | 2,686 | | | |
| 10.534.53110.603 | Court Order Psych. Evaluations | 19,848 | | | |
| 10.534.53120.603 | Court Appointed Attys | 11,237 | | | |
| 10.537.54913.614 | Circuit Court Fees | 32,034 | | | |
| 10.532.54920.602 | State Attorney - Witness Travel | | | 4,125 | |
| 10.533.53110.603 | Public Defender - Psych. Exams | | ł | 19,443 | |
| 0.536.53120.689 | Parental Terminations - Court Atty | /S | | 35,859 | |
| 0.950.591112.581 | Transfer to Fund 112 Indigent Pro | • | | 24,726 | |
| | subtotal | 84,153 | ļ | 84,153 | |
| 2.950.381110.000 | Transfer from Fund 110 | 24,726 | I | | |
| 2.555.53100.564 | Indigent Probate - Prof. Services | 27,720 | | 24,726 | |
| | Total | 225,000 | | · · · · · · · · · · · · · · · · · · · | |
| planation: | Total | 335,008 | | 335,008 | |
| prangtivii. | | | | | |

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